

**2022 Municipal Budget
of the CITY of WOODBURY County of GLOUCESTER for the fiscal year 2022.**

Revenue and Appropriations Summaries

Summary	Anticipated	
	2022	2021
1. Surplus	974,000.00	974,000.00
2. Total Miscellaneous Revenues	3,430,382.63	3,444,571.07
3. Receipts from Delinquent Taxes		700,000.00
4. a) Local Tax for Municipal Purposes		9,489,608.19
b) Addition to Local School District Tax		
c) Minimum Library Tax	222,818.86	205,017.80
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	10,239,651.16	9,694,625.99
Total General Revenues	15,144,033.79	14,813,197.06

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	6,074,100.00	5,562,192.00
Other Expenses	5,102,789.72	5,036,500.61
2. Deferred Charges & Other Appropriations	1,750,442.00	1,736,105.00
3. Capital Improvements	55,000.00	75,000.00
4. Debt Service (Include for School Purposes)	1,204,408.13	1,255,732.17
5. Reserve for Uncollected Taxes	957,293.94	1,147,667.28
Total General Appropriations	15,144,033.79	14,813,197.06
Total Number of Employees	126	106

2022 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	85,000.00	152,000.00
2. Miscellaneous Revenues	4,818,000.00	5,008,000.00
3. Deficit (General Budget)	250,000.00	250,000.00
Total Revenues	5,153,000.00	5,410,000.00

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	700,000.00	675,000.00
Other Expenses	2,976,196.63	3,181,110.07
2. Capital Improvements	50,000.00	50,000.00
3. Debt Service	1,295,103.37	1,360,389.93
4. Deferred Charges & Other Appropriations	131,700.00	143,500.00
5. Surplus (General Budget)		
Total Appropriations	5,153,000.00	5,410,000.00
Total Number of Employees	10	10

Balance of Outstanding Debt

	General	Water/Sewer
Interest	318,384.30	251,435.55
Principal	886,023.83	1,035,103.37
Outstanding Principal 12/31/21	16,406,376.60	11,915,779.83

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of WOODBURY, County of GLOUCESTER on JULY 13, 2022.

A hearing on the budget and tax resolution will be held at CITY HALL, on AUGUST 10, 2022 at 6:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of CITY CLERK 856-845-1300 at the Municipal Building, 33 DELAWARE STREET, WOODBURY New Jersey, Monday to Friday during the hours of 8:30 AM to 4:30 PM.