

# 2024 Municipal Budget

of the CITY of WOODBURY County of  
 GLOUCESTER for the fiscal year 2024.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	974,000.00	974,000.00
2. Total Miscellaneous Revenues	5,486,115.54	4,554,958.76
3. Receipts from Delinquent Taxes	460,000.00	500,000.00
4. a) Local Tax for Municipal Purposes	11,553,822.82	10,601,404.47
b) Addition to Local School District Tax		
c) Minimum Library Tax	284,501.15	251,039.88
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,838,323.97	10,852,444.35
Total General Revenues	18,758,439.51	16,881,403.11

Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	7,598,990.00	6,836,582.08
Other Expenses	6,717,452.09	5,916,750.81
2. Deferred Charges & Other Appropriations	1,675,565.60	1,566,464.00
3. Capital Improvements	75,000.00	55,000.00
4. Debt Service (Include for School Purposes)	1,841,020.73	1,524,113.11
5. Reserve for Uncollected Taxes	850,411.09	982,493.11
Total General Appropriations	18,758,439.51	16,881,403.11
Total Number of Employees	132	132

2024 Dedicated	Water/Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2024	2023
1. Surplus	300,000.00	150,000.00
2. Miscellaneous Revenues	5,590,500.00	5,390,000.00
3. Deficit (General Budget)		
Total Revenues	5,890,500.00	5,540,000.00
Summary of Appropriations	2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages	815,500.00	749,271.23
Other Expenses	3,483,734.23	3,440,417.95
2. Capital Improvements	151,250.00	49,671.39
3. Debt Service	1,301,103.37	1,092,103.37
4. Deferred Charges & Other Appropriations	138,912.40	208,536.06
5. Surplus (General Budget)		
Total Appropriations	5,890,500.00	5,540,000.00
Total Number of Employees	10	10

Balance of Outstanding Debt				
		General	Water/Sewer	
Interest		588,445.70	426,000.00	
Principal		1,252,575.03	875,103.37	
Outstanding Principal 12/31/23		16,193,591.15	12,145,073.09	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS  
of the CITY of WOODBURY, County of  
 GLOUCESTER on May 22, 2024.

A hearing on the budget and tax resolution will be held at CITY HALL, on  
June 26, 2024 at 6:30 o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of CITY CLERK 856-845-1300 at  
the Municipal Building, 33 DELAWARE STREET, WOODBURY New Jersey,  
Monday to Thursday during the hours of 8:30 AM to 4:30 PM.