

**2023 Municipal Budget
of the CITY of WOODBURY County of GLOUCESTER for the fiscal year 2023.**

Revenue and Appropriations Summaries

Summary	Anticipated	
	2023	2022
1. Surplus	974,000.00	974,000.00
2. Total Miscellaneous Revenues	4,169,958.08	3,495,182.63
3. Receipts from Delinquent Taxes	500,000.00	500,000.00
4. a) Local Tax for Municipal Purposes	10,750,822.47	10,016,832.30
b) Addition to Local School District Tax		
c) Minimum Library Tax	251,039.88	222,818.86
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	11,001,862.35	10,239,651.16
Total General Revenues	16,645,820.43	15,208,833.79

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	6,743,020.00	6,128,900.00
Other Expenses	5,804,730.21	5,112,789.72
2. Deferred Charges & Other Appropriations	1,536,464.00	1,750,442.00
3. Capital Improvements	55,000.00	55,000.00
4. Debt Service (Include for School Purposes)	1,524,113.11	1,204,408.13
5. Reserve for Uncollected Taxes	982,493.11	957,293.94
Total General Appropriations	16,645,820.43	15,208,833.79
Total Number of Employees	132	126

2023 Dedicated Water/Sewer Utility Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	150,000.00	85,000.00
2. Miscellaneous Revenues	5,390,000.00	4,818,000.00
3. Deficit (General Budget)		250,000.00
Total Revenues	5,540,000.00	5,153,000.00

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	734,700.00	684,000.00
Other Expenses	3,456,760.57	2,993,239.03
2. Capital Improvements	50,000.00	50,000.00
3. Debt Service	1,092,103.37	1,295,103.37
4. Deferred Charges & Other Appropriations	206,436.06	130,657.60
5. Surplus (General Budget)		
Total Appropriations	5,540,000.00	5,153,000.00
Total Number of Employees	10	10

Balance of Outstanding Debt

	General	Water/Sewer
Interest	607,321.42	382,000.00
Principal	916,791.69	710,103.37
Outstanding Principal 12/31/22	16,869,632.84	10,880,676.46

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of WOODBURY, County of GLOUCESTER on JUNE 20, 2023.

A hearing on the budget and tax resolution will be held at CITY HALL, on JULY 19, 2023 at 6:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of CITY CLERK 856-845-1300 at the Municipal Building, 33 DELAWARE STREET, WOODBURY New Jersey, Monday to Friday during the hours of 8:30 AM to 4:30 PM.