

2021 Municipal Budget

of the _____ CITY _____ of WOODBURY County of
GLOUCESTER for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	690,000.00		690,000.00
2. Total Miscellaneous Revenues	3,344,271.07		3,884,134.51
3. Receipts from Delinquent Taxes	700,000.00		700,000.00
4. a) Local Tax for Municipal Purposes	9,489,608.19		9,384,248.41
b) Addition to Local School District Tax			
c) Minimum Library Tax	205,017.80		210,466.82
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	9,694,625.99		9,594,715.23
Total General Revenues	14,428,897.06		14,868,849.74

Summary of Appropriations	2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages	5,593,412.00		5,910,057.00
Other Expenses	4,904,980.61		5,062,565.41
2. Deferred Charges & Other Appropriations	1,452,105.00		1,325,623.00
3. Capital Improvements	75,000.00		75,000.00
4. Debt Service (Include for School Purposes)	1,255,732.17		1,227,465.59
5. Reserve for Uncollected Taxes	1,147,667.28		1,268,138.74
Total General Appropriations	14,428,897.06		14,868,849.74
Total Number of Employees	106		110

2021 Dedicated		Water/Sewer	Utility Budget	
Summary of Revenues		Anticipated		
		2021		2020
1. Surplus		400,000.00		744,934.35
2. Miscellaneous Revenues		5,010,000.00		5,050,065.65
3. Deficit (General Budget)				
Total Revenues		5,410,000.00		5,795,000.00
Summary of Appropriations		2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages		700,000.00		663,000.00
Other Expenses		3,156,110.07		3,295,609.94
2. Capital Improvements		50,000.00		50,000.00
3. Debt Service		1,360,389.93		1,324,455.61
4. Deferred Charges & Other Appropriations		143,500.00		271,934.45
5. Surplus (General Budget)				190,000.00
Total Appropriations		5,410,000.00		5,795,000.00
Total Number of Employees		10		10

Balance of Outstanding Debt			
	General	Water/Sewer	
Interest	337,631.65	313,566.56	
Principal	855,271.06	994,103.37	
12/31/20 Outstanding Balance	11,026,677.66	9,629,383.20	

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS
of the _____ CITY _____ of _____ WOODBURY _____, County of
_____ GLOUCESTER _____ on _____ MAY 26 _____, 2021.

A hearing on the budget and tax resolution will be held at _____ CITY HALL _____, on
_____ JUNE 23 _____, 2021 at _____ 6:30 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or
other interested parties. Should access to City Hall be restricted due to the COVID-19 virus, the
budget adoption and public hearing will be held via electronic methods and the City will post information on
how the public can access the meeting on the City's website at <http://www.woodbury.nj.us>.

Copies of the budget are available in the office of _____ CITY CLERK _____ at
the Municipal Building, _____ 33 DELAWARE STREET, WOODBURY _____ New Jersey,
_____ 856-845-1300 _____ during the hours of _____ 8:30 AM _____ to _____ 4:30 PM _____.