

# 2016 MUNICIPAL BUDGET

## of the City of Woodbury County of Gloucester for the fiscal year 2016

### Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2016	2015
1. Surplus	1,080,000.00	975,000.00
2. Total Miscellaneous Revenues	3,260,551.16	3,082,667.10
3. Receipts from Delinquent Taxes	703,700.00	554,800.00
4. a) Local Tax for Municipal Purposes	8,705,846.00	8,638,355.29
b) Addition to Local District School Tax		
c) Minimum Library Tax	205,402.84	205,953.93
Total Amount to be Raised by Taxes for Support of Municipal Budget	8,911,248.84	8,844,309.22
Total General Revenues	13,955,500.00	13,456,776.32

Summary of Appropriations	2016 Budget	Final 2015 Budget
1. Operating Expenses: Salaries & Wages	5,314,099.59	5,225,175.00
Other Expense:	4,917,720.61	4,870,785.10
2. Deferred Charges & Other Appropriations	1,214,047.00	1,139,402.00
3. Capital Improvements	200,000.00	100,000.00
4. Debt Service (Including for School Purposes)	1,203,800.00	1,060,800.00
5. Reserve for Uncollected Taxes	1,105,832.80	1,060,614.22
Total General Appropriations	13,955,500.00	13,456,776.32
Total Number of Employees	119	120

2016 Dedicated Water/Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2016	2015
1. Surplus	400,000.00	400,000.00
2. Miscellaneous Revenues	5,766,000.00	5,070,000.00
3. Deficit (General Budget)		
Total Revenues	6,166,000.00	5,470,000.00
Summary of Appropriations	2016 Budget	Final 2015 Budget
1. Operating Expenses: Salaries & Wages	620,000.00	642,000.00
Other Expense:	3,225,000.00	3,225,000.00
2. Capital Improvements	100,000.00	100,000.00
3. Debt Service	2,040,000.00	1,321,000.00
4. Deferred Charges & Other Appropriations	181,000.00	182,000.00
5. Surplus (General Budget)		
Total Appropriations	6,166,000.00	5,470,000.00
Total Number of Employees	10	11

Balance of Outstanding Debt				
	General	Water/Sewer Utility	Utility--Other	Utility--Other
2016 Interest	272,430.00	362,000.00		
2016 Principal	931,370.00	1,678,000.00		
12/31/15 Outstanding Balance	9,358,401.32	12,361,900.05		

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Woodbury, County of Gloucester, on March 22, 2016.

A hearing on the Budget and Tax Resolution will be held at City Hall on May 10, 2016 at 7:00 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the City Clerk, at City Hall, 33 Delaware Street, Woodbury, New Jersey, (856) 845-1300, during the hours of 8:30 a.m. to 4:30 p.m., Monday through Friday. The budget will also be published on the City of Woodbury website at [www.woodbury.nj.us](http://www.woodbury.nj.us).

**DO NOT PRINT THE FOLLOWING**

*Note to Printer:*

*N.J.S.A. 40A:4-6 requires this advertisement to be printed exactly as shown. The name of the municipality or county and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.*