

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: CITY OF WOODBURY

COUNTY: GLOUCESTER

<u>Robert A. Curtis</u> Mayor's Name	<u>December 31, 2008</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>C. Barry Sloane</u>	<u>December 31, 2010</u>
<u>John Belko</u>	<u>December 31, 2008</u>
<u>Gwendolyn J. Brown</u>	<u>December 31, 2008</u>
<u>William H. Fleming</u>	<u>December 31, 2009</u>
<u>Thomas B. Louis</u>	<u>December 31, 2009</u>
<u>Harry R. Riskie</u>	<u>December 31, 2008</u>
<u>Roberta Schreyer</u>	<u>December 31, 2010</u>
<u>Heather S. Tierney</u>	<u>December 31, 2010</u>
<u>Joseph D. Villari</u>	<u>December 31, 2009</u>

Municipal Officials	
<u>Thomas B. Bowe</u> Municipal Clerk	<u>04/01/1993</u> Date of Org. Appt. <u>C0870</u> Cert. No.
<u>Lorraine Roberts</u> Tax Collector	<u>T705</u> Cert. No.
<u>Robert Law</u> Chief Financial Officer	<u>N-0502</u> Cert. No.
<u>Michael D. Cesaro</u> Registered Municipal Accountant	<u>20CR00050400</u> Lic. No.
<u>James Pierson</u> Municipal Attorney	

Official Mailing Address of Municipality
City of Woodbury
33 Delaware Street
Woodbury, New Jersey 08096
Fax #: (856) 845-1309

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ City _____ of _____ Woodbury _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

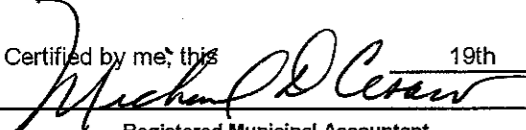
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 19th _____ day of _____ March _____, 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 19th _____ day of _____ March _____, 2008.

Clerk
33 Delaware Street

Address
Woodbury, New Jersey 08096

Address
(856) 845-1300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.
Certified by me, this _____ 19th _____ day of _____ March _____, 2008.

601 White Horse Rd., Voorhees, NJ 08043

Registered Municipal Accountant
Bowman & Company LLP

Address

Phone Number
(856) 435-6200

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.
Certified by me, this _____ 19th _____ day of _____ March _____, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

CITY of WOODBURY, County of GLOUCESTER

**MUNICIPAL BUDGET NOTICE
RESOLUTION #08-82**

Section 1.

Municipal Budget of the _____ City _____ of _____ Woodbury _____, County of _____ Gloucester _____ for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the _____ Gloucester County Times _____ in the issue of _____ April 9 _____, 2008.

The Governing Body of the _____ City _____ of _____ Woodbury _____ does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(insert last name)

Ayes { Sloane
Belko
Fleming
Louis
Villari

Nays { Riskie
Tierney

Abstained {
Absent { Brown
Schreyer

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ City Council _____ of the _____ City _____ of _____ Woodbury _____, County of _____ Gloucester _____, on _____ March 19 _____, 2008.

A Hearing on the Budget and Tax Resolution will be held at _____ City Hall _____, on _____ April 28 _____, 2008 at _____ 7:30 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water/Sewer Utility	Utility
Budget Appropriations - Adopted Budget	11,483,611.13		5,221,056.80	
Budget Appropriations Added By N.J.S. 40A:4-87	364,268.72			
Emergency Appropriations				
Total Appropriations	11,847,879.85		5,221,056.80	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	11,479,240.59		4,839,404.96	
Reserved	360,275.98		235,142.92	
Unexpended Balance Cancelled	8,363.28		146,508.92	
Total Expenditures and Unexpended Balances Cancelled	11,847,879.85		5,221,056.80	
Overexpenditures *				

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of the column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the City of Woodbury, is calculated as follows:

Total General Appropriations for 2007	\$ 11,483,611.13	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$ 8,695,582.79
Cap Base Adjustments:			
Insurance	-		
Homeland Security			
Subtotal	<u>11,483,611.13</u>	2.5% "CAP"	<u>217,389.57</u>
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	8,912,972.36
Total Other Operations	\$ 674,426.19	Additional Exceptions:	
Total UCC		Available from Banking - 2006	\$ 46,664.72
Total Interlocal Serv Agreement	135,150.00	Available from Banking - 2007	84,372.78
Total Additional Appropriations		Assessed Value of New Construction per Assessor's Certification	27,667.46
Total Public-Private Offset	69,368.66	Additional Increase in "CAPS" per COLA Ordinance	86,955.83
Total Capital Improvement	327,500.00		
Total Debt Service	900,560.67		
Total Deferred Charges			
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	<u>681,022.82</u>	Total Additional Exceptions	<u>245,660.79</u>
Total Exceptions:	<u>2,788,028.34</u>	Total Allowable Appropriations Within "CAPS" for 2008	<u>\$ 9,158,633.15</u>
Amount on Which 2.5% "CAP" is Applied (carried forward)	8,695,582.79		

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
		Not Applicable			
TOTALS	Days	\$			
Total Funds Reserved as of end of 2007					
Total Funds Appropriated in 2008					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	437,000.00	746,000.00	746,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	437,000.00	746,000.00	746,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	12,350.00	14,350.00	12,350.00
Other	08-104	21,000.00	25,000.00	21,183.20
Fees and Permits	08-105	172,000.00	144,800.00	174,565.05
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	290,000.00	281,000.00	303,117.59
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	85,000.00	103,948.78
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114	250,000.00		
Cable Television Franchise Fees	08-120	35,875.00	36,416.95	36,416.95

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	881,225.00	586,566.95	651,581.57

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		47,713.00	47,713.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	729,969.00	811,031.00	811,031.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	982,579.00	887,652.00	887,652.00
Supplemental Energy Receipts Tax	09-203		31,944.00	31,944.00
Municipal Homeland Security Assistance Aid	09-210		70,000.00	70,000.00
Municipal Property Tax Assistance	09-211		34,742.00	34,742.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,712,548.00	1,883,082.00	1,883,082.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	92,500.00	109,000.00	92,500.44
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	92,500.00	109,000.00	92,500.44

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:				
	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Uniform Construction Code Office	11-305	135,000.00	135,150.00	135,150.00
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	135,000.00	135,150.00	135,150.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	156,000.00	162,000.00	162,000.00
Recycling Tonnage Grant	10-701	3,986.94	5,740.47	5,740.47
Drunk Driving Enforcement Fund	10-745	4,265.06	5,728.23	5,728.23
Clean Communities Program	10-770		12,262.28	12,262.28
Alcohol Education and Rehabilitation Fund	10-702	563.80	825.33	825.33
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,242.00	11,242.00	11,242.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704		60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Grant	10-731	2,893.75	2,546.35	2,546.35
Gloucester County Department of Human Services Art in Street	10-734	5,680.00	4,000.00	4,000.00
Reserve for Donations to Fire Department	10-740	100.00		
Exxon Mobil Foundation Grant	10-742		2,000.00	2,000.00
Neighborhood Preservation Grant	10-743	100,000.00		
Municipal Stormwater Regulation Program	10-744		10,207.00	10,207.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Police Training Reimbursement	10-759			
Department of State - PARIS Grant	10-761	50,000.00		
Department of Transportation - Urban Aid Grant	10-762			
Delaware Valley Regional Planning Commission - Community Development Initiative	10-763			
Division of Highway Traffic Safety -				
Buckle Up South Jersey	10-769			
Fatal Vision / Zero Tolerance	10-770			
Pedestrian Safety	10-771			
USDOJ Bulletproof Vest Grant	10-772	2,250.00		
Walmart Grant - Police	10-773	1,000.00		
Neighborhood Housing Rehabilitation Grant	10-774		300,000.00	300,000.00
DCA - Domestic Violence Training Program	10-775		4,268.72	4,268.72
FEMA - FY07 Assistance to Firefighters Grant	10-776	40,052.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	10-001	378,033.55	580,820.38	580,820.38

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	437,000.00	746,000.00	746,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	881,225.00	586,566.95	651,581.57
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,712,548.00	1,883,082.00	1,883,082.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	92,500.00	109,000.00	92,500.44
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	135,000.00	135,150.00	135,150.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	378,033.55	580,820.38	580,820.38
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	109,344.00	137,111.00	136,287.48
Total Miscellaneous Revenues	13-099	3,308,650.55	3,431,730.33	3,479,421.87
4. Receipts from Delinquent Taxes	15-499	530,000.00	500,000.00	616,158.89
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	4,275,650.55	4,677,730.33	4,841,580.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,920,829.38	7,170,149.52	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,920,829.38	7,170,149.52	7,242,145.09
7. Total General Revenues	13-299	12,196,479.93	11,847,879.85	12,083,725.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT							
Administration							
Salaries and Wages	20-100-1	85,000.00	84,000.00		80,484.67	79,579.63	905.04
Other Expenses	20-100-2	65,740.00	72,000.00		78,436.58	71,075.31	7,361.27
Governing Body							
Salaries and Wages	20-110-1	28,000.00	25,000.00		26,568.91	26,568.91	
Other Expenses	20-110-2	570.00					
Municipal Clerk's Office							
Salaries and Wages	20-120-1	94,000.00	88,650.00		90,596.42	90,596.42	
Other Expenses - Elections	20-120-2	8,000.00	8,000.00		8,000.00	6,017.07	1,982.93
Registrar of Vital Statistics							
Salaries and Wages	20-121-1	55,000.00	57,350.00		50,913.42	50,913.42	
Other Expenses	20-121-2	4,500.00	3,500.00		3,500.00	3,128.15	371.85
Financial Administration							
Salaries and Wages	20-130-1	108,000.00	104,500.00		103,973.52	103,973.52	
Other Expenses	20-130-2	76,000.00	65,200.00		80,712.00	72,691.84	8,020.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Audit Services	20-135-2	45,000.00	40,000.00		42,112.50	42,112.50	
Collection of Taxes							
Salaries and Wages	20-145-1	77,000.00	68,000.00		59,488.00	59,488.00	
Other Expenses	20-145-2	16,150.00	16,000.00		16,000.00	13,281.26	2,718.74
Liquidation of Tax Title Liens & Foreclosed Property							
Other Expenses	20-145-2	19,000.00	10,000.00		5,000.00		5,000.00
Assessment of Taxes							
Salaries and Wages	20-150-1	77,000.00	77,000.00		72,662.98	72,662.98	
Other Expenses	20-150-2	28,120.00	29,600.00		22,600.00	9,508.35	13,091.65
Legal Services and Costs							
Salaries and Wages	20-155-1		1,500.00		1,500.00		1,500.00
Other Expenses	20-155-2	71,000.00	71,000.00		71,000.00	66,162.20	4,837.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Engineering Services and Costs							
Other Expenses	20-165-2	80,000.00	80,000.00		80,000.00	30,875.52	49,124.48
Municipal Court							
Salaries and Wages	43-490-1	180,000.00	168,824.21		181,267.77	181,171.77	96.00
Other Expense	43-490-2	38,665.00	40,700.00		36,007.44	34,051.38	1,956.06
Public Defender							
Salaries and Wages	43-495-1	3,000.00	3,000.00		3,000.00		3,000.00
LAND USE ADMINISTRATION							
Planning and Zoning Board							
Salaries and Wages	21-180-1	11,000.00	15,000.00		10,306.40	10,306.40	
Other Expenses	21-180-2	33,250.00	35,000.00		35,000.00	13,472.27	21,527.73
Other Expenses - COAH Round 3	21-180-2	37,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
CODE ENFORCEMENT AND ADMINISTRATION							
Housing Inspection							
Salaries and Wages	22-196-1	106,000.00	105,000.00		101,828.00	101,828.00	
Other Expenses	22-196-2	4,750.00	5,000.00		5,000.00	1,706.08	3,293.92
INSURANCE							
General Liability	23-210-2	143,500.00	136,000.00		136,000.00	133,432.65	2,567.35
Other Insurance Premiums	23-210-2	40,000.00	57,000.00		37,000.00	25,281.40	11,718.60
Workers Compensation	23-215-2	199,000.00	196,000.00		196,000.00	195,330.20	669.80
Employee Group Health	23-220-2	1,270,000.00	1,214,240.00		1,181,240.00	1,111,791.94	69,448.06
Unemployment Insurance	23-225-2	15,000.00	15,000.00		15,000.00	15,000.00	
PUBLIC SAFETY FUNCTIONS							
Police							
Salaries and Wages	25-240-1	2,420,000.00	2,276,000.00		2,323,893.26	2,305,174.09	18,719.17
Other Expenses	25-240-2	258,530.00	171,811.00		171,811.00	169,829.57	1,981.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC SAFETY FUNCTIONS (CONT'D)							
Office of Emergency Management							
Salaries and Wages	25-252-1	5,000.00	4,800.00		4,800.00	4,631.08	168.92
Other Expenses	25-252-2	4,655.00	4,900.00		4,900.00	2,920.00	1,980.00
Ambulance Organization							
Other Expenses	25-260-2	140,000.00	130,000.00		130,000.00	129,999.00	1.00
Fire							
Salaries and Wages	25-265-1	180,000.00	227,000.00		179,177.84	179,177.84	
Other Expenses	25-265-2	94,860.00	60,800.00		66,800.00	62,041.42	4,758.58
Uniform Fire Safety Act							
Salaries and Wages	25-265-1	64,000.00	67,000.00		54,671.92	54,671.92	
Other Expenses	25-265-2	7,600.00	8,000.00		8,000.00	6,726.58	1,273.42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (CONT'D)							
Municipal Prosecutor							
Salaries and Wages	25-275-1	26,500.00	30,000.00		25,248.05	25,248.05	
Other Expenses	25-275-2	1,425.00	1,500.00		1,500.00	600.00	900.00
JIF Safety Budget							
Other Expenses	25-285-2	9,500.00	11,000.00		15,000.00	14,848.89	151.11
PUBLIC WORK FUNCTIONS							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	815,000.00	793,000.00		777,434.82	777,434.82	
Other Expenses	26-290-2	122,250.00	122,000.00		122,000.00	95,779.72	26,220.28
Street Cleaning							
Salaries and Wages	26-300-1	15,000.00	17,000.00		10,802.01	10,802.01	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC WORK FUNCTIONS (CONT'D)							
Parking Lot Rental							
Other Expenses	26-300-2	8,500.00	8,500.00		8,500.00	8,287.30	212.70
Shade Tree Program (Community Forestry)							
Other Expenses	26-300-2	90,370.00	73,925.00		83,925.00	83,215.32	709.68
Solid Waste Collection							
Salaries and Wages	26-305-1	97,850.00	95,000.00		91,253.22	91,253.22	
Other Expenses	26-305-2	380,000.00	380,000.00		380,000.00	357,028.53	22,971.47
Recycling							
Other Expenses	26-305-2	20,500.00	30,000.00		30,000.00	23,197.25	6,802.75
Building and Grounds							
Salaries and Wages	26-310-1	65,000.00	65,000.00		58,790.07	58,790.07	
Other Expenses	26-310-2	36,100.00	36,000.00		45,445.55	37,892.86	7,552.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC WORK FUNCTIONS (CONT'D)							
Vehicle Maintenance							
Other Expenses	26-315-2	150,000.00	145,500.00		189,476.86	188,103.91	1,372.95
HEALTH AND HUMAN SERVICES							
Public Health Service (Board of Health)							
Other Expenses	27-330-2	500.00	500.00		500.00	243.10	256.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION PROGRAMS							
Playgrounds							
Salaries and Wages	28-370-1	28,000.00	26,500.00		26,421.05	26,421.05	
Other Expenses	28-370-2	32,300.00	28,200.00		28,200.00	27,215.08	984.92
Parks							
Other Expenses	28-375-2	36,575.00	35,500.00		33,600.00	28,187.13	5,412.87
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events, Anniversary or Holidays							
Other Expenses	30-420-2	12,255.00	11,300.00		15,559.83	15,524.68	35.15
Senior Citizen Transportation							
Salaries and Wages	30-421-1	14,500.00	14,000.00		13,711.97	13,711.97	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Code Enforcement and Administration							
Construction Code Official:							
Salaries and Wages	22-195-1	108,000.00	98,450.00		99,629.15	93,545.15	6,084.00
Other Expenses	22-195-2	106,400.00	111,050.00		111,050.00	110,660.47	389.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Total Operations (Item 8(A)) within "CAPS"	34-199	8,870,415.00	8,426,300.21		8,414,300.21	8,090,629.60	323,670.61
B. Contingent	35-470	1,000.00	1,000.00	xxxxxxxxxxxxxxxxxxxx	1,000.00		1,000.00
Total Operations Including Contingent - within "CAPS"	34-201	8,871,415.00	8,427,300.21		8,415,300.21	8,090,629.60	324,670.61
Detail:							
Salaries & Wages	34-201-1	4,662,850.00	4,511,574.21		4,448,423.45	4,417,950.32	30,473.13
Other Expenses (Including Contingent)	34-201-2	4,208,565.00	3,915,726.00		3,966,876.76	3,672,679.28	294,197.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Deficit in Operation	46-890			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriations	46-892		9,049.96	XXXXXXXXXXXXXXXXXXXX	9,049.96	9,049.96	XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-893		34,984.53	XXXXXXXXXXXXXXXXXXXX	34,984.53	34,680.04	XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Overexpenditure of Ordinance	46-894		10,011.25	XXXXXXXXXXXXXXXXXXXX	10,011.25	10,011.25	XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	226,000.00	204,973.24		216,973.24	207,177.10	9,796.14
Consolidated Police and Firemen's Pension Fund	36-474	42.60	76.76		76.76	76.76	
Police and Firemen's Retirement System of N.J.	36-475						
Pension Adjustment Fund		9,460.68	9,186.84		9,186.84	9,186.84	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	235,503.28	268,282.58		280,282.58	270,181.95	9,796.14
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,106,918.28	8,695,582.79		8,695,582.79	8,360,811.55	334,466.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2		41,760.00		41,760.00	41,760.00	
Maintenance of Free Public Library							
Other Expenses		235,500.00	210,000.00		210,000.00	210,000.00	
Public Employees Retirement System	36-471	99,500.00	67,000.00		67,000.00	66,397.05	602.95
Police and Firemen's Retirement System of N.J.	36-475	471,122.00	315,156.00		315,156.00	315,156.00	
Acquisition of Fire Truck	38-489		40,510.19		40,510.19	40,510.19	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-701	3,986.94	5,740.47		5,740.47	5,740.47	
Drunk Driving Enforcement Fund	41-745	4,265.06	5,728.23		5,728.23	5,728.23	
Clean Communities Program	41-770		12,262.28		12,262.28	12,262.28	
Alcohol Education and Rehabilitation Fund	41-702	563.80	825.33		825.33	825.33	
Municipal Alliance on Alcoholism and Drug Abuse	41-703	14,055.00	14,059.00		14,059.00	14,059.00	
Safe and Secure Communities	41-704		60,000.00		60,000.00	60,000.00	
Body Armor Grant	41-731	2,893.75	2,546.35		2,546.35	2,546.35	
USDOJ Bulletproof Vest Grant	41-772	2,250.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues (cont.)							
Gloucester County Department of Human Services Art in Street	41-734	5,680.00	4,000.00		4,000.00	4,000.00	
Walmart Grant - Police	41-773	1,000.00					
ExxonMobil Foundation Grant	41-740		2,000.00		2,000.00	2,000.00	
Neighborhood Housing Rehabilitation Grant	41-774		300,000.00		300,000.00	300,000.00	
Delaware Valley Regional Planning Commission- Community Development Initiative	41-763		12,000.00		12,000.00	12,000.00	
Municipal Stormwater Regulation	41-744		10,207.00		10,207.00	10,207.00	
Domestic Violence Training Program Grant	41-775		4,268.72		4,268.72	4,268.72	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues (cont.)							
Neighborhood Preservation Grant	41-743	100,000.00					
Reserve for Donations to Fire Department	41-740	100.00					
Department of State - PARIS Grant	41-761	50,000.00					
FEMA - FY07 Assistance to Firefighters Grant	41-776	42,160.00					
Matching Funds for Grants	41-899	10,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	52,000.00	52,000.00	xxxxxxxxxxxxxxxxxxx	52,000.00	52,000.00	
Acquisition of Fire Truck	44-903						
Acquisition of Leaf Collector	44-906						
Improvements to Trash Vehicles	44-907		33,500.00		33,500.00	8,378.00	25,122.00
Acquisition of Police 4X4 Vehicles	44-908		80,000.00		80,000.00	79,915.72	84.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	156,000.00	162,000.00		162,000.00	162,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	208,000.00	327,500.00		327,500.00	302,293.72	25,206.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	554,676.00	505,645.50		505,645.50	505,645.50	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	4,000.00					XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	306,320.86	329,106.14		329,106.14	329,106.14	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	76,107.52	50,500.00		50,500.00	42,441.21	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	34,948.96	15,309.03		15,309.03	15,309.03	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	976,053.34	900,560.67		900,560.67	892,501.88	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal - 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation Unfunded				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Ordinance 1751	46-871	16,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	16,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	10,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,388,129.89	2,471,274.24		2,471,274.24	2,437,406.22	25,809.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22- 20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,388,129.89	2,471,274.24		2,471,274.24	2,437,406.22	25,809.23
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	11,495,048.17	11,166,857.03		11,166,857.03	10,798,217.77	360,275.98
(M) Reserve for Uncollected Taxes	50-899	701,431.76	681,022.82	XXXXXXXXXXXXXXXXXX	681,022.82	681,022.82	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	12,196,479.93	11,847,879.85		11,847,879.85	11,479,240.59	360,275.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	9,106,918.28	8,695,582.79		8,695,582.79	8,360,811.55	334,466.75
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Operations	34-300	806,122.00	674,426.19		674,426.19	673,823.24	602.95
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	135,000.00	135,150.00		135,150.00	135,150.00	
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	236,954.55	433,637.38		433,637.38	433,637.38	
Total Operations-Excluded from "CAPS"	34-305	1,178,076.55	1,243,213.57		1,243,213.57	1,242,610.62	602.95
(C) Capital Improvements	44-999	208,000.00	327,500.00		327,500.00	302,293.72	25,206.28
(D) Municipal Debt Service	45-999	976,053.34	900,560.67		900,560.67	892,501.88	XXXXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	16,000.00		XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(F) Judgments	37-480	10,000.00					
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	701,431.76	681,022.82	XXXXXXXXXXXXXXXXXXXX	681,022.82	681,022.82	XXXXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	12,196,479.93	11,847,879.85		11,847,879.85	11,479,240.59	360,275.98

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED WATER/SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER/SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503	4,868,000.00	4,510,000.00	4,510,000.00
Miscellaneous	08-504	86,073.12	80,000.00	181,530.29
Payments to West Deptford Township	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Rents	08-506		631,056.80	385,634.12
Deficit (General Budget)	08-549			
Total Other Utility Revenues	08-599	4,954,073.12	5,221,056.80	5,077,164.41

Use a separate set of sheets for
each separate Utility.

DEDICATED WATER/SEWER BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	640,000.00	621,200.00		600,637.20	600,637.20	
Other Expenses	55-502	1,908,000.00	2,000,000.00		1,970,000.00	1,832,100.88	137,899.12
Payment to Gloucester County Utilities Authority	55-502	860,000.00	800,000.00		850,562.80	795,762.70	54,800.10
Payment to West Deptford Township	55-505						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	605,324.00	574,354.50		574,354.50	574,354.50	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	324,500.00	365,112.41		365,112.41	365,112.41	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523	152,500.00	69,000.00		69,000.00	69,000.00	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER/SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER/SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriation	55-531	51,641.71	284,839.54	XXXXXXXXXXXXXXXXXX	284,839.54	284,839.54	XXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriation Reserve	55-532	48,107.41	134,878.30	XXXXXXXXXXXXXXXXXX	134,878.30	134,219.34	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	54,000.00	23,000.00		23,000.00	22,132.35	867.65
Social Security System (O.A.S.I.)	55-541	50,000.00	88,000.00		88,000.00	46,423.95	41,576.05
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	10,000.00					
Judgments	55-531						
Deficit in Operations in Prior Years	55-532		260,672.05	XXXXXXXXXXXXXXXXXX	260,672.05	114,822.09	XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545	250,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATIONS	55-599	4,954,073.12	5,221,056.80		5,221,056.80	4,839,404.96	235,142.92

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET WATER/SEWER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Neighborhood Preservation Program; Housing and Community Development Act of 1974; Recycling Program; Municipal Public Defender; Uniform Fire Safety Act Penalty Monies; Housing Rehabilitation Loan Program; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Regional Contributions Agreement and Parks-Recreation and Community Forestry Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	2,082,430.49
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	730,498.76
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	683,386.23
Tax Title Liens Receivable	1110400	356,514.56
Property Acquired by Tax Title Lien Liquidation	1110500	429,700.00
Other Receivables	1110600	1,382,101.79
Deferred Charges Required to be in 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	5,664,631.83

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,919,244.70
Reserves for Receivables	2110200	2,731,129.69
Surplus	2110300	1,014,257.44
Total Liabilities, Reserves and Surplus		5,664,631.83

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,201,404.59	678,212.27
CURRENT REVENUE ON A CASH BASIS: Current Taxes		22,077,999.12	20,999,148.63
*(Percentage collected: 2007 97.00% 2006 96.83%)	2310200		
Delinquent Taxes	2310300	616,158.89	410,193.88
Other Revenues and Additions to Income	2310400	3,983,580.26	4,590,846.81
Total Funds	2310500	27,879,142.86	26,678,401.59
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	11,158,493.75	10,254,812.31
School Taxes (Including Local and Regional)	2310700	12,028,611.00	11,629,457.50
County Taxes (Including Added Tax Amounts)	2310800	3,488,265.85	3,305,109.01
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	189,514.82	287,618.18
Total Expenditures and Tax Requirements	2311100	26,864,885.42	25,476,997.00
Less: Expenditures Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	26,864,885.42	25,476,997.00
Surplus Balance - December 31st	2311400	1,014,257.44	1,201,404.59

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

Surplus Balance December 31, 2007	2311500	1,014,257.44
Current Surplus Anticipated in 2008 Budget	2311600	437,000.00
Surplus Balance Remaining	2311700	577,257.44

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Capital:									
Installation of Curb Cuts		40,000.00					40,000.00		
City Hall Improvements		55,000.00			2,750.00			52,250.00	
COAH Study		30,000.00			1,500.00			28,500.00	
Redevelopment of Bus. District		250,000.00			12,500.00			237,500.00	
Acq. of DPW Vehicle		24,000.00			1,200.00			22,800.00	
Reconstruction of W. Centre Street		60,000.00			3,000.00			57,000.00	
Various Road Improvements		120,000.00			6,000.00			114,000.00	
Imp. To Soccer Complex		540,000.00			1,250.00		515,000.00	23,750.00	
Purchase of Fire Equipment		20,000.00		20,000.00					
Acq. of Parks Vehicle		27,500.00			1,375.00			26,125.00	
Imp. To Recreation Fields/Equip.		130,000.00			6,500.00			123,500.00	
Purchase of Police Equipment		53,000.00			2,650.00			50,350.00	
TOTALS - ALL PROJECTS - GEN. CAPITAL	33-199	1,349,500.00			20,000.00	38,725.00		555,000.00	735,775.00

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Water/Sewer Utility:									
Imp. To Wells		20,000.00		20,000.00					
Purchase of 4x4 Vehicle		24,000.00		24,000.00					
Purchase of Equipment		60,000.00		60,000.00					
TOTALS - ALL PROJECTS - UTILITY CAPITAL	33-199	104,000.00		104,000.00					

SIX YEAR CAPITAL BUDGET PROGRAM - 2008 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
General Capital:									
Installation of Curb Cuts		200,000.00		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
City Hall Improvements		555,000.00		55,000.00		500,000.00			
COAH Study		30,000.00		30,000.00					
Redevelopment of Bus. District		250,000.00		250,000.00					
Acq. of DPW Vehicle		24,000.00		24,000.00					
Reconstruction of W. Centre Street		60,000.00		60,000.00					
Various Road Improvements		720,000.00		120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Imp. To Soccer Complex		540,000.00		540,000.00					
Purchase of Fire Equipment		520,000.00		20,000.00	20,000.00	420,000.00	20,000.00	20,000.00	20,000.00
Acq. of Parks Vehicle		27,500.00		27,500.00					
Imp. To Recreation Fields/Equip.		377,000.00		130,000.00	34,000.00	28,000.00	125,000.00	60,000.00	
Purchase of Police Equipment		158,000.00		53,000.00	70,000.00		35,000.00		
DPW Improvements		925,000.00			385,000.00	180,000.00	180,000.00		180,000.00
Public Safety Bldg.		8,000,000.00				8,000,000.00			
TOTALS - ALL PROJECTS - GEN CAPITAL	33-199	12,386,500.00		1,349,500.00	669,000.00	9,288,000.00	520,000.00	240,000.00	320,000.00

SIX YEAR CAPITAL BUDGET PROGRAM - 2008 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit: CITY OF WOODBURY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Water/Sewer Utility:									
Imp. To Wells		20,000.00		20,000.00					
Purchase of 4x4 Vehicle		24,000.00		24,000.00					
Purchase of Equipment		548,000.00		60,000.00	133,000.00			80,000.00	275,000.00
Imp. To Water System		2,800,000.00			2,800,000.00				
Rehab Water Mains		1,000,000.00			500,000.00		500,000.00		
Imp. To Sewer Mains		1,000,000.00				500,000.00		500,000.00	
TOTALS - ALL PROJECTS - UTILITY CAPITAL	33-199	5,392,000.00		104,000.00	3,433,000.00	500,000.00	500,000.00	580,000.00	275,000.00

**SIX YEAR CAPITAL PROGRAM - 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: CITY OF WOODBURY

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
General Capital:										
Installation of Curb Cuts	200,000.00					200,000.00				
City Hall Improvements	555,000.00			27,750.00			527,250.00			
COAH Study	30,000.00			1,500.00			28,500.00			
Redevelopment of Bus. District	250,000.00			12,500.00			237,500.00			
Acq. of DPW Vehicle	24,000.00			1,200.00			22,800.00			
Reconstruction of W. Centre Street	60,000.00			3,000.00			57,000.00			
Various Road Improvements	720,000.00			36,000.00			684,000.00			
Imp. To Soccer Complex	540,000.00			1,250.00		515,000.00	23,750.00			
Purchase of Fire Equipment	520,000.00	20,000.00		25,000.00			475,000.00			
Acq. of Parks Vehicle	27,500.00			1,375.00			26,125.00			
Imp. To Recreation Fields/Equip.	377,000.00		10,000.00	18,350.00			348,650.00			
Purchase of Police Equipment	158,000.00			7,900.00			150,100.00			
DPW Improvements	925,000.00			46,250.00			878,750.00			
Public Safety Bldg.	8,000,000.00			400,000.00			7,600,000.00			
TOTALS-ALL PROJECTS 33-399	12,386,500.00	20,000.00	10,000.00	582,075.00		715,000.00	11,059,425.00			

**SIX YEAR CAPITAL PROGRAM - 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: CITY OF WOODBURY

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Water/Sewer Utility:										
Imp. To Wells	20,000.00	20,000.00								
Purchase of 4x4 Vehicle	24,000.00	24,000.00								
Purchase of Equipment	548,000.00	60,000.00	133,000.00					355,000.00		
Imp. To Water System	2,800,000.00							2,800,000.00		
Rehab Water Mains	1,000,000.00							1,000,000.00		
Imp. To Sewer Mains	1,000,000.00							1,000,000.00		
TOTALS-ALL PROJECTS 33-399	5,392,000.00	104,000.00	133,000.00					5,155,000.00		

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION #08-159

Be It Resolved by the City Council of the City of Woodbury, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$7,920,829.38 (Item 2 below) for municipal purposes, and
- (b) (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(insert last name)

Ayes

{ Fleming
Schreyer
villari

Nays

{ Riskie
Tierney

SUMMARY OF REVENUES

Abstained {

Absent {

Brown
Louis

1. General Revenues

Surplus Anticipated	08-100	437,000.00
Miscellaneous Revenues Anticipated	13-099	3,308,650.55
Receipts From Delinquent Taxes	15-499	530,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	7,920,829.38
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	12,196,479.93

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	8,871,415.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	235,503.28
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,178,076.55
(c) Capital Improvements	44-999	208,000.00
(d) Municipal Debt Service	45-999	976,053.34
(e) Deferred Charges - Municipal	46-999	16,000.00
(f) Judgments	37-480	10,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	701,431.76
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	12,196,479.93

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of August, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me _____

This _____ day of _____, 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented		(Date)			Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Rate Assessed:		\$			Payment of Bond Principal	54-920-2				xxxxxx
Total Tax Collected to date		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Expended to date:		\$			Interest on Bonds	54-930-2				xxxxxx
Total Acreage Preserved to date		(Acres)			Interest on Notes	54-935-2				xxxxxx
Recreation land preserved in 2007:		(Acres)			Reserve for Future Use	54-950-2				
Farmland preserved in 2007 :		(Acres)			Total Trust Fund Appropriations	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: CITY OF WOODBURY

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. Demolition of a structure on 28 Harrison Street

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____

and certify below.

March 19, 2008
Date

Clerk of the Governing Body